**2022 FEBRUARY UCPB Minutes**

**UCPB Chair**

State Budget: 5% increase across - 20,000 more students by 2030 (16k undergrad, 4k grad). No small feat, need more faculty and facilities.

$100M to UC research for climate

$100M to one-time deferred maintenance for seismic upgrades (we asked $600M)

Staff does not want to come back to campus (20% vacancy rate)

[caveat: prelim budget - may change]

UCPB Rebenching workgroup

Weights & set asides are focus

Enrollment should be major basis to determine funding

Keep algorithm simple and focus on cost

HS are recognized to have high cost (faculty to student ratio) - possibly separate HS from rest for rebenching

**Senate Chair’s Announcements Consultation with Senate Leadership**

Provost Brown will be leaving at end of academic year.

Susan Carlson will also be leaving.

Governor’s budget (prelim): UC got a lot on the permanent budget/asks - not so much on one time asks.

5% budget increase with 20k more students - across campuses.

California compete survey on CA adults >25y interest in UC education: demand high (esp Latin X) - high demand for online education. Push to double online credit hours (vs pre-COVID). Fully online undergrad degrees: cost savings (legislature is asking), help enrollment growth?

RASC issues: retirees complain about NAVITAS prescription program. 7% inflation leads to purchasing power reduction (some below 75% purchasing power - COLA requested).

Push for hybrid instruction to be offered routinely (by students).

UCOP staffing: unclear of number of vacancies.

**Graduate Student Issues by Campus**

UAW - GSAR negotiations

UAW wants to be more remote at this point (health and safety concerns)

EG in UCSC UAW wants tripled housing stipends

DIFFICULT to obtain/analyze graduate student funding/budget!

Working on a summary of issues - might be long-term project for UCPB.

**Budget Consultation with UCOP**

* *See separate presentation for more detail*

*J*an 10th Gov Budget:

(Jan to May Legislative hearings - May Gov Revise Proposal - June final budget passed and signed)

2022/23: 5% increase = S200M for core operations, CA undergrad enrollment growth (6,230) $68M, $31M buy down of nonresident enrollment.

One-time funds: $185M for climate resilience efforts, $100M deferred maintenance, $10M dyslexia center @ UCSF.

Enrollment of ~5000 students not yet funded

Multi-year compact: annual 5% base budget adjustments, increasing access to UC/enrollment growth, improving student success, affordability of UC education, support workforce preparedness.

$750M one time student housing grants (150M to UC)

$515M to middle class scholarship program

Hope to get (even) more funding in May revision

LAO was not included in UC budget - not in support so far.

(Normal budgeting tension b/w branches)

**Issues with Hiring: Ladder, Non-Ladder, Administration**

Usually 3% across board increase - most campuses Chancellor decides. Some variances in above scale.

Increase in faculty at different levels at all UC’s, also student to faculty ratio increases

Generally, less staff to faculty ratio in recent years (COVID?)

**Consultation with UC Health  o *Carrie Byington, Executive Vice President of UC Health***

Postponed

**Campus Updates**

UCM: faculty on campus (need health resin to be remote). Forcing students to exams??

UCSD: 4k student campus being built, trolley line extended to UCSD (public transportation problematic at UCSD) - looking for subsidy to faculty for public transportation. Difficulty to deal with COVID/students (exposures) - administration vs faculty …

UCR: credit hour weighting system. Strategic planning (w consultants 2020 - did not work out well) - lack of vision as result (short term financial plans only)

UCSB: in person teaching since this week.

UCD: 1% positivity rate COVID test.

UCLA: ongoing projects - transition to new form of budgeting. Increasing transparency of funds flow b/w health and Campus.

UCSC: full in person instruction since Monday.

ANR: LAO issued report on ANR - asking for more transparency and reporting.